

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Pickett County

	TENNESSEE	Pickett County
Population, 2014 estimate	6,549,352	5,124
Population, 2010 (April 1) estimates base	6,346,275	5,077
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.9
Persons under 5 years, percent, 2013	6.2	4.1
Persons under 18 years, percent, 2013	23	19.3
Persons 65 years and over, percent, 2013	14.7	24.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.9
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	13
Veterans, 2009-2013	484,901	528
Households, 2009-2013	2,475,195	2,388
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$21,942
Median household income, 2009-2013	\$44,298	\$35,184
Persons below poverty level, percent, 2009-2013	17.6	19.2
Land area in square miles, 2010	41,234.9	163.0
Population per square mile, 2010	153.9	31.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Pickett
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2014-15 Tax Collections	Byrdstown	Pickett County	Total
Alcoholic Beverage	\$0	\$15,193	\$15,193
Beer	\$384	\$18,055	\$18,439
Business	\$0	\$27,644	\$27,644
Flood Control	\$0	\$272,325	\$272,325
Gas & Motor Fuel	\$22,720	\$1,218,765	\$1,241,485
Income Tax	\$6,189	\$16,275	\$22,464
Sales	\$60,103	\$800	\$60,903
Severance	\$0	\$12,512	\$12,512
Telecom Sales	\$77	\$895	\$972
Tire Tax - County	\$0	\$1,023	\$1,023
TVA Replacement	\$9,307	\$193,849	\$203,155
Total	\$98,780	\$1,777,335	\$1,876,116

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Pickett County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$182,935	\$0	\$182,935
Agricultural Resources Conservation Fund	\$31,207	\$0	\$31,207
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$81,000	\$32,600	\$121,500	\$235,100	21
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$4,500	\$8,400	\$0	\$12,900	3
Independent Living	\$900	\$1,300	\$0	\$2,200	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$0	\$0	\$0	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$5,400	\$0	\$5,400	9
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,189	\$43,808	\$45,997	8,111	88
OPTIONS	\$8,290	\$0	\$8,290	-	3
State Health Insurance Assistance Program (SHIP)	\$0	\$3,165	\$3,165	-	150

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$45,074	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$5,226,421	\$1,029

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$59,800	\$0	\$59,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$18,600	\$0	\$18,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$17,870	\$0	\$17,870

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$54,225	\$5,041	\$59,266	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,099	\$0	\$3,099
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$30,800	\$0	\$30,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$105,000	\$105,000	69	-
K-12 Programs	\$4,153,000	\$1,134,073	\$5,287,073	750	54
Pre-Kindergarten Programs	\$102,419	\$0	\$102,419	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,722	\$0	\$1,722	-
Historical Commission Grants	\$0	\$15,000	\$15,000	-
Natural Areas	\$8,110	\$688	\$8,798	1,606
State Parks	\$194,952	\$0	\$194,952	55

Historical Commission Grants Recipient Name(s): ETSU for multi-disciplinary study of prehistoric archaeological sites in Pickett State Forest

Natural Areas Name(s): Twin Arches

State Parks Name(s): Cordell Hull Birthplace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	2

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	82,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,224	\$7,294	\$0	\$0	\$21,523	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,863	\$13,863	15
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	12
Project Diabetes	\$2,039	\$0	\$0	\$0	\$2,039	540
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$938	\$1,475	\$0	\$0	\$2,413	2
Tobacco Settlement Funds	\$7,740	\$0	\$0	\$0	\$7,740	-
Women, Infant, Children (WIC)	\$0	\$110,476	\$44,818	\$0	\$155,294	339

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	133	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	29	\$1,494	62	\$215,000
University of Tennessee	\$131,828	\$0	\$131,828	-	3	6	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,272	\$0	\$2,272	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$9,995	\$0	\$9,995	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,374	\$0	\$2,374	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	38

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$8,355	6
Child Support Disbursement (cases)	\$0	\$0	\$0	\$176,022	138
Families First Cash Assistance	\$5,247	\$24,922	\$30,169	\$0	443
Summer Food Service Program (meals)	\$0	\$80,438	\$80,438	\$0	28,741
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,355,406	\$1,355,406	\$0	12,575
Vocational Rehabilitation (Direct Client Services)	\$3,621	\$13,380	\$17,001	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	19
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$12,266	\$36,798	\$49,064	5	-	-
Unemployment Insurance Benefits	\$310,746	\$0	\$310,746	-	-	-
Workers Compensation	\$3,250	\$0	\$3,250	-	27	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$43,979	3	\$677,835

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$4,000	\$0	\$0	\$4,000	8
Crisis Services Continuum	\$59,619	\$0	\$0	\$59,619	142
Other Mental Health Services	\$0	\$0	\$0	\$63,619	151
Regional Mental Health Institute	\$0	\$0	\$0	\$3,823	2
Substance Abuse Services	\$0	\$0	\$0	\$11,572	5

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	2	-	4

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$30,443	\$0	\$30,443	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	111	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,169

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,598,707	\$2,977,526	\$4,576,232	559
Children on TennCare	\$527,324	\$1,001,152	\$1,528,477	603
CHOICES Enrollees	\$1,321,146	\$2,460,581	\$3,781,727	77
Cover Kids	\$25,161	\$77,495	\$102,656	55
Cover RX	\$2,902	\$0	\$2,902	16
Intellectual and Developmental Disabilities Waivers	\$12,755	\$23,756	\$36,511	2
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,950	\$0	\$2,950

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,322	\$7,407	\$11,729	1	3
Other Forensic Tests	\$0	\$0	\$0	-	60

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$0	\$200,413	\$200,413	-	197	197

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	3,460	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,001	\$5,001	-	-
State Aid Road Program	\$136,019	\$0	\$136,019	-	-
State-maintained Highways	\$430,005	\$0	\$430,005	163	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$1,692,489	\$0	\$1,692,489

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,627,000	\$2,627,000	526

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	884	4,892	450

Wildlife Management Areas Acres: 11,954

Wildlife Management Areas Name(s): Pickett State Forest & WMA